

**Presentation to Governing Body
April 19, 2011**

AGENDA ITEM 16

Department: Public Works

Author/Presenter: Calvin E. O'Dell, 703-335-0019

Subject: Resolutions to authorize FY2012 VDOT Revenue Sharing Applications

Issue: Approve resolutions authorizing staff to apply for VDOT Revenue Sharing funds for fiscal year 2012. The resolutions will be an agreement for the City to match funding for completion of roadway/infrastructure projects.

Background:

- VDOT's Revenue Sharing Program has helped the City greatly reduce its roadway improvement project expenses for many years, on various infrastructure projects. The City has traditionally been approved for Revenue Sharing dollars each year.
- Due to the current economic climate and the lower than estimated costs of construction, the City has previously approved Revenue Sharing funds leftover from completed projects in the amount of \$465,247. These VDOT approved funds must either be reallocated to approved Revenue Sharing projects or released back to VDOT. The City only has two pending Revenue Sharing projects that could serve to absorb these leftovers, but neither of these will likely require these excess funds, and may in fact come in under budget and create more leftovers themselves.
- Several years ago, the state limited the scope of the Revenue Sharing program to only include new construction projects. Maintenance and repair projects, although transportation related, no longer meet the program's criteria. This has greatly reduced the number of priority projects within our City that qualify for the program.
- Last year, due to state budget reductions, VDOT only approved Revenue Sharing funds for a portion of the application amounts. This trend is likely to continue, at least through this Revenue Sharing cycle, leaving a funding void for each approved project that could be filled by our leftover funds.

Discussion:

- Based on the quantity of leftover funds that need to be redistributed and the estimates associated with potential candidate projects, it is likely that the City will need multiple FY2012 Revenue Sharing projects approved in order to absorb these funds. The projects staff has chosen as potential candidates are:
 - 1) Conner Drive Extension, Euclid to Rt. 28 – This project is in the CIP for FY2014, and best fits VDOT's new construction requirement for Revenue Sharing funding potential. This project would also answer the constant citizen complaints about the condition of the existing Conner Dr., west of Euclid Ave., as improvements associated with the extension would require repaving of the existing portion.
 - 2) Sidewalk on Euclid Avenue North of Manassas Dr. – Although staff is hopeful of receiving funding for this project through the SAFE Routes to SCHOOL Program, it has been confirmed with VDOT that the resources available to this program are limited, and depending on the number of successful applications, they may only be able to offer partial funding of large projects. Therefore, we have verified that SAFE Routes funding

can be mixed with Revenue Sharing dollars, and secure a share agreement will only further help relieve the City's financial burden on this project. This project is now a high priority project in the CIP for FY2012, and it is imperative that we secure any and all available funding resources.

- 3) Railroad Quiet Zone Infrastructure Improvements – Although not currently in the CIP, this project has received a good deal of attention, and may soon become a priority.
- Staff has estimates on all three projects and we are prepared to move forward on the applications. Staff estimates are as follows:
 - 1) Conner Drive Extension, Euclid to Rt. 28 - \$400,000
 - 2) Sidewalk on Euclid Avenue North of Manassas Dr. - \$425,000
 - 3) Railroad Quiet Zone Infrastructure Improvements - \$40,000
- Assuming that we are awarded only a portion of these requested amounts on all three applications as staff anticipates, we would then be able to redistribute leftover Revenue Sharing dollars from past projects into these new projects to make up the balance and create a full share on all three projects. This would make the City's financial burden on these projects 50% of the project costs, in line with what we were used to experiencing in pre-recession conditions.

Recommendation:

Approve all three resolutions allowing staff to submit three FY2012 VDOT Revenue Sharing applications for the amounts that follow:

- 1) Conner Drive Extension, Euclid to Rt. 28 - \$400,000
- 2) Sidewalk on Euclid Avenue North of Manassas Dr. - \$425,000
- 3) Railroad Quiet Zone Infrastructure Improvements - \$40,000

Alternatives:

- (a) Approve only select resolution(s), still allowing staff to pursue Revenue Sharing funds for the project(s) selected. **This is a viable alternative, but not staff's recommendation.**
- (b) Do nothing. **This is not recommended by staff.**

Review:

City Business License: _____	Date: 4/13/11 _____
Prepared by: Calvin E. O'Dell _____	Date: _____
Reviewed by: _____	Date: _____
Approved by City Attorney: _____	Date: _____
Approved by City Manager: _____	Date: _____

RESOLUTION _____
CITY OF MANASSAS PARK, VIRGINIA
April 19, 2011

AGENDA ITEM _____

A RESOLUTION AUTHORIZING SUBMISSION OF AN APPLICATION TO THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT) FOR REVENUE SHARING FUNDS OF UP TO \$400,000 FOR COMPLETION OF THE PROJECT TO EXTEND CONNER DRIVE FROM EUCLID AVENUE TO ROUTE 28 (THE "CONNER DRIVE EXTENSION PROJECT").

WHEREAS, the City has estimated the cost of the Conner Drive Extension Project at \$400,000; and

WHEREAS, the Virginia Department of Transportation (VDOT) may have Revenue Sharing funds available for FY12, which funds would provide 50% matching funds for qualifying portions of streets projects; and

WHEREAS, the City desires to submit an application for allocation of VDOT Revenue Sharing funds for the Conner Drive Extension Project of up to \$400,000.

NOW, THEREFORE, BE IT RESOLVED that the Governing Body of the City of Manassas Park, Virginia, meeting in regular session this 19th day of April, 2011, does hereby authorize submission of an application to the Virginia Department of Transportation for \$400,000 of Revenue Sharing funds for the Conner Drive Extension Project.

Approved April 19, 2011

Francis C. Jones, Mayor

Lana A. Conner, City Clerk

RESOLUTION _____
CITY OF MANASSAS PARK, VIRGINIA
April 19, 2011

AGENDA ITEM _____

A RESOLUTION AUTHORIZING SUBMISSION OF AN APPLICATION TO THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT) FOR REVENUE SHARING FUNDS OF UP TO \$425,000 FOR COMPLETION OF THE SIDEWALK ON EUCLID AVENUE NORTH OF MANASSAS DRIVE (THE "EUCLID AVENUE SIDEWALK PROJECT").

WHEREAS, the City has estimated the cost of the Euclid Avenue Sidewalk Project at \$425,000; and

WHEREAS, the Virginia Department of Transportation (VDOT) may have Revenue Sharing funds available for FY12, which funds would provide 50% matching funds for qualifying portions of streets projects; and

WHEREAS, the City desires to submit an application for allocation of VDOT Revenue Sharing funds for the Euclid Avenue Sidewalk Project of up to \$425,000.

NOW, THEREFORE, BE IT RESOLVED that the Governing Body of the City of Manassas Park, Virginia, meeting in regular session this 19th day of April, 2011, does hereby authorize submission of an application to the Virginia Department of Transportation for \$425,000 of Revenue Sharing funds for the Euclid Avenue Sidewalk Project.

Approved April 19, 2011

Francis C. Jones, Mayor

Lana A. Conner, City Clerk

RESOLUTION _____
CITY OF MANASSAS PARK, VIRGINIA
April 19, 2011

AGENDA ITEM _____

A RESOLUTION AUTHORIZING SUBMISSION OF AN APPLICATION TO THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT) FOR REVENUE SHARING FUNDS OF UP TO \$40,000 FOR COMPLETION OF THE RAILROAD QUIET ZONE INFRASTRUCTURE IMPROVEMENTS PROJECT (THE "QUIET ZONE PROJECT").

WHEREAS, the City has estimated the cost of the Quiet Zone Project at \$40,000; and

WHEREAS, the Virginia Department of Transportation (VDOT) may have Revenue Sharing funds available for FY12, which funds would provide 50% matching funds for qualifying portions of streets projects; and

WHEREAS, the City desires to submit an application for allocation of VDOT Revenue Sharing funds for the Quiet Zone Project of up to \$40,000.

NOW, THEREFORE, BE IT RESOLVED that the Governing Body of the City of Manassas Park, Virginia, meeting in regular session this 19th day of April, 2011, does hereby authorize submission of an application to the Virginia Department of Transportation for \$40,000 of Revenue Sharing funds for the Quiet Zone Project.

Approved April 19, 2011

Francis C. Jones, Mayor

Lana A. Conner, City Clerk